

2022 FINAL COUNTY BUDGET			
MCKENZIE COUNTY			
	2020	2021	2022
	ACTUAL	APPROPRIATION	APPROVED
<b>GENERAL GOVERNMENT</b>			
County Board	\$219,334	\$331,812	\$299,017
Housing Authority Board	\$0	\$3,000	\$3,000
Auditor/Treasurer	\$552,026	\$636,420	\$663,020
Motor Vehicle/Passports	\$255,834	\$276,956	\$280,970
State's Attorney	\$898,198	\$1,022,580	\$1,044,180
Recorder/Tax Director	\$609,528	\$827,720	\$622,214
County Superintendent	\$84,485	\$92,353	\$92,503
Planning & Zoning	\$690,711	\$802,294	\$891,760
Human Resources	\$226,001	\$302,708	\$307,397
GIS Department	\$370,969	\$467,790	\$780,813
Custodian	\$677,576	\$929,964	\$787,027
Building Maintenance	\$638,748	\$942,600	\$1,009,800
Building Fund	\$3,663,547	\$32,000,000	\$30,000,000
Elections	\$55,346	\$2,500	\$75,550
Landfill	\$3,143,345	\$2,896,830	\$2,906,620
Workforce Safety & Insurance	\$128,589	\$200,000	\$200,000
WSI Medical Expense	\$2,323	\$3,000	\$3,000
Job Service	\$29,241	\$25,000	\$30,000
Audit Fees	\$45,912	\$50,000	\$50,000
Court Appointed Atty - Mental Health Fees	\$4,134	\$6,000	\$5,000
Contract Labor/Consultant	\$29,003	\$70,000	\$70,000
Forest Service - Litigation	\$119,747	\$150,000	\$150,000
Property & Liability Insurance	\$204,559	\$160,000	\$240,000
Contract Services	\$7,250	\$6,000	\$6,000
Telephone System & Maintenance	\$169	\$0	\$0
Publishing, Printing	\$25,938	\$40,000	\$40,000
Dues, Registrations, & Workshops	\$46,447	\$40,000	\$45,000
Human Service Zone Indirect Costs	\$21,473	\$7,000	\$5,000
Postage	\$29,885	\$35,000	\$35,000
Mailing Machine	\$13,414	\$15,000	\$15,000
Copier Expense	\$25,499	\$30,000	\$30,000
Technology/Computer Expense	\$1,073,805	\$1,100,000	\$1,100,000
Remediation & Reclamation	\$96	\$500,000	\$500,000
Miscellaneous	\$262,550	\$350,000	\$300,000
Special Projects	\$4,604,770	\$2,500,000	\$2,500,000
McKenzie County Health Care System	\$300,000	\$300,000	\$800,000
Family Crisis Shelter	\$55,000	\$55,000	\$65,000
Williston Community Services	\$30,000	\$30,000	\$40,000
Watford City Airport	\$50,000	\$50,000	\$50,000
Watford City Senior Citizens	\$13,000	\$13,000	\$13,000
McKenzie Co Rural Fire - OT/weekend housing	\$80,000	\$80,000	\$80,000
Lewis & Clark Museum	\$70,000	\$70,000	\$70,000
Pioneer Museum	\$27,500	\$27,500	\$27,500
McKenzie County Heritage Association	\$35,000	\$35,000	\$45,500
Tri-County Economic Development	\$26,000	\$26,000	\$26,000
County Fair (General Fund 2017)	\$75,000	\$75,000	\$75,000
Atmospheric Resources (General Fund 2017)	\$120,000	\$130,000	\$140,000
Tourism & Recreation	\$85,982	\$94,663	\$97,503
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$19,727,934</b>	<b>\$47,808,690</b>	<b>\$46,617,374</b>



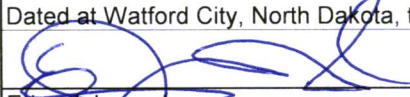
2022 FINAL COUNTY BUDGET			
	2020 ACTUAL	2021 APPROPRIATION	2022 APPROVED
<b>PUBLIC SAFETY</b>			
County Sheriff	\$7,442,560	\$7,404,968	\$7,792,178
Dispatch	\$907,985	\$1,604,949	\$1,190,944
Jail - LE Center	\$3,870,709	\$4,405,541	\$4,519,431
County Coroner	\$20,605	\$50,000	\$40,000
Disaster Emergency Service	\$347,612	\$355,947	\$223,807
Arnegard Quick Response Units	\$25,000	\$25,000	\$25,000
Killdeer Area Amb/Grassy Butte 1st Resp	\$50,000	\$25,000	\$25,000
Alexander First Responders	\$5,000	\$5,000	\$7,500
<b>TOTAL PUBLIC SAFETY</b>	<b>\$12,669,471</b>	<b>\$13,876,405</b>	<b>\$13,823,860</b>
<b>SUB-TOTAL GENERAL FUND</b>	<b>\$32,397,405</b>	<b>\$61,685,095</b>	<b>\$60,441,234</b>
<b>TRANSFERS FROM GENERAL FUND TO OTHER FUNDS</b>			
Road & Bridge	\$45,470,115	\$0	\$30,000,000
County Park	\$750,000	\$0	\$0
Job Development Authority	\$10,330,000	\$742,000	\$2,815,000
Water Resource District	\$3,348,308	\$18,800,000	\$12,000,000
Sewer District	\$0	\$0	\$5,000,000
County Library	\$0	\$0	\$0
<b>TOTAL TRANSFERS</b>	<b>\$59,898,423</b>	<b>\$19,542,000</b>	<b>\$49,815,000</b>
<b>GRAND TOTAL-GENERAL FUND</b>	<b>\$92,295,828</b>	<b>\$81,227,095</b>	<b>\$110,256,234</b>
<b>SPECIAL REVENUE FUNDS</b>			
Unorganized District Roads - Tfr to R&B	\$5,000,000	\$5,000,000	\$7,000,000
Highway Tax Distribution Fund - Tfr to R&B	\$1,500,000	\$800,000	\$1,500,000
County Road & Bridge	\$99,037,952	\$34,856,798	\$51,360,698
Veteran's Services	\$145,329	\$109,793	\$113,063
County Agent	\$299,097	\$324,963	\$327,460
County Park	\$254,508	\$931,293	\$125,689
Public Library	\$521,807	\$587,883	\$546,613
Public Library - Tfr to Bookmobile	\$0	\$0	\$10,000
Bookmobile - Tfr to Purchase Bookmobile	\$0	\$0	\$0
Water Resource District	\$8,028,202	\$24,304,506	\$33,898,398
Sewer District	\$0	\$0	\$5,000,000
Weed Control	\$509,835	\$617,244	\$760,243
Job Development Authority	\$7,899,386	\$880,966	\$3,458,674
Self Insurance Fund	\$3,953,464	\$3,807,000	\$4,121,000
Document Preservation Fund	\$57,796	\$61,000	\$76,000
Hazardous Chemical Preparedness	\$252,385	\$84,500	\$79,500
E911	\$185,789	\$290,800	\$332,900
Debt Service Fund	\$4,746,300	\$4,750,000	\$4,750,000
District Health Unit	\$277,268	\$370,345	\$410,966
Historical Society	\$71,194	\$68,130	\$73,130
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$132,740,312</b>	<b>\$77,845,221</b>	<b>\$113,944,334</b>
Total including Interfund Transfers	\$225,036,140	\$159,072,316	\$224,200,568
Less Interfund Transfers	(66,398,423)	(25,342,000)	(58,325,000)
<b>GRAND TOTALS</b>	<b>\$158,637,717</b>	<b>\$133,730,316</b>	<b>\$165,875,568</b>

2022 FINAL COUNTY BUDGET  
MCKENZIE COUNTY

The following is a summary of the taxes required to be levied to fund the proposed expenditures for 2022.

	2022 Budget Requests	Non-Tax Resources	Proposed Levy	
General Fund	110,256,234	127,597,548	1,151,500	
Unorganized District Roads	7,000,000	5,763,385	1,710,800	(10 mills)
Road & Bridge Fund	51,360,698	61,351,988	3,290,000	(10 mills)
Veteran's Services	113,063	70,732	75,000	
County Agent	327,460	331,124	100,000	
Public Library	546,613	122,746	500,000	
Water Resource District	33,898,398	28,730,560	0	
Weed Control	760,243	417,939	325,000	
Job Development Authority	3,458,674	1,675,462	0	
Health Unit	284,600	2,361	410,000	(estimate)
Historical Society	73,130	4,026	85,000	
<b>Total Requests and Levies Required</b>	<b>208,079,113</b>	<b>226,067,871</b>	<b>7,647,300</b>	

Dated at Watford City, North Dakota, this 30th day of September, 2021.

  
Erica Johnsrud  
McKenzie County Auditor/Treasurer

