

2023 FINAL COUNTY BUDGET			
MCKENZIE COUNTY			
	2021	2022	2023
	ACTUAL	APPROPRIATION	APPROVED
GENERAL GOVERNMENT			
County Board	\$217,139	\$299,017	\$298,967
Housing Authority Board	\$0	\$3,000	\$3,000
Auditor/Treasurer	\$592,871	\$663,020	\$682,721
Motor Vehicle/Passports	\$257,347	\$280,970	\$285,050
State's Attorney	\$747,701	\$1,044,180	\$1,070,230
Recorder/Tax Director	\$525,062	\$622,214	\$636,914
County Superintendent	\$84,427	\$92,503	\$95,723
Planning & Zoning	\$533,638	\$891,760	\$798,920
Human Resources	\$240,345	\$307,397	\$389,750
GIS Department	\$371,215	\$780,813	\$796,063
Custodian	\$764,687	\$787,027	\$982,244
Building Maintenance	\$658,491	\$1,009,800	\$767,000
Building Fund	\$5,952,418	\$30,000,000	\$12,000,000
Elections	\$647	\$75,550	\$2,500
Landfill	\$3,738,881	\$2,906,620	\$2,391,020
Workforce Safety & Insurance	\$144,847	\$200,000	\$200,000
WSI Medical Expense	\$700	\$3,000	\$3,000
Job Service	\$21,940	\$30,000	\$30,000
Audit Fees	\$0	\$50,000	\$65,000
Court Appointed Atty - Mental Health Fees	\$3,321	\$5,000	\$5,000
Contract Labor/Consultant	\$25,500	\$70,000	\$70,000
Forest Service - Litigation	\$49,833	\$150,000	\$50,000
Property & Liability Insurance	\$272,693	\$240,000	\$300,000
Contract Services	\$3,900	\$6,000	\$6,000
Telephone System & Maintenance	\$0	\$0	\$0
Publishing, Printing	\$17,472	\$40,000	\$40,000
Dues, Registrations, & Workshops	\$50,421	\$45,000	\$50,000
Human Service Zone Indirect Costs	\$3,560	\$5,000	\$5,000
Postage	\$25,347	\$35,000	\$35,000
Mailing Machine	\$10,053	\$15,000	\$15,000
Copier Expense	21930	30000	\$30,000
Technology/Computer Expense	\$820,297	\$1,100,000	\$1,217,022
Remediation & Reclamation	\$0	\$500,000	\$500,000
Miscellaneous	\$1,934,019	\$300,000	\$150,000
Special Projects	\$10,701,790	\$2,500,000	\$12,500,000
McKenzie County Health Care System	\$300,000	\$800,000	\$300,000
Family Crisis Shelter	\$55,000	\$65,000	\$75,000
Williston Community Services	\$44,647	\$40,000	\$43,387
Watford City Airport	\$50,000	\$50,000	\$50,000
Watford City Senior Citizens	\$13,000	\$13,000	\$13,000
McKenzie Co Rural Fire - OT/weekend housing	\$80,000	\$80,000	\$80,000
Lewis & Clark Museum	\$70,000	\$70,000	\$70,000
Pioneer Museum	\$27,500	\$27,500	\$27,500
McKenzie County Heritage Association	\$35,000	\$45,500	\$85,000
Tri-County Economic Development	\$26,000	\$26,000	\$26,000
County Fair (General Fund 2017)	\$75,000	\$75,000	\$100,000
Atmospheric Resources (General Fund 2017)	\$130,000	\$140,000	\$145,000
Tourism & Recreation	\$94,578	\$97,503	\$0
TOTAL GENERAL GOVERNMENT	\$29,793,217	\$46,617,374	\$37,486,011

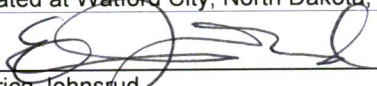
2023 FINAL COUNTY BUDGET			
	2021 ACTUAL	2022 APPROPRIATION	2023 APPROVED
PUBLIC SAFETY			
County Sheriff	\$7,339,318	\$7,792,178	\$8,031,698
Dispatch	\$1,490,173	\$1,190,944	\$1,263,644
Jail - LE Center	\$3,999,943	\$4,519,431	\$4,501,681
County Coroner	\$29,210	\$40,000	\$40,000
Disaster Emergency Service	\$231,514	\$223,807	\$235,247
Arnegard Quick Response Units	\$25,000	\$25,000	\$25,000
Killdeer Area Amb	\$25,000	\$25,000	\$0
Alexander First Responders	\$5,000	\$7,500	\$10,000
TOTAL PUBLIC SAFETY	\$13,145,158	\$13,823,860	\$14,107,270
SUB-TOTAL GENERAL FUND	\$42,938,375	\$60,441,234	\$51,593,281
TRANSFERS FROM GENERAL FUND TO OTHER FUNDS			
Road & Bridge	\$0	\$30,000,000	\$55,000,000
County Park	\$0	\$0	\$0
Job Development Authority	\$772,000	\$2,815,000	\$200,000
Water Resource District	\$18,800,000	\$12,000,000	\$2,725,000
Sewer District	\$0	\$5,000,000	\$0
County Library	\$0	\$0	\$0
TOTAL TRANSFERS	\$19,572,000	\$49,815,000	\$57,925,000
GRAND TOTAL-GENERAL FUND	\$62,510,375	\$110,256,234	\$109,518,281
SPECIAL REVENUE FUNDS			
Unorganized District Roads - Tfr to R&B	\$5,000,000	\$7,000,000	\$6,000,000
Highway Tax Distribution Fund - Tfr to R&B	\$800,000	\$1,500,000	\$1,500,000
County Road & Bridge	\$32,472,325	\$51,360,698	\$107,241,212
Veteran's Services	\$109,757	\$113,063	\$147,653
County Agent	\$305,738	\$327,460	\$334,410
County Park	\$246,545	\$125,163	\$150,946
Public Library	\$509,469	\$546,613	\$550,663
Public Library - Tfr to Bookmobile	\$0	\$10,000	\$10,000
Bookmobile - Tfr to Purchase Bookmobile	\$0	\$0	\$0
Water Resource District	\$7,242,085	\$33,898,398	\$34,099,943
Sewer District	\$0	\$5,000,000	\$4,925,000
Weed Control	\$414,574	\$760,243	\$768,477
Job Development Authority	\$6,339,749	\$3,458,674	\$1,364,613
Self Insurance Fund	\$5,305,532	\$4,121,000	\$4,351,000
Document Preservation Fund	\$97,246	\$76,000	\$76,000
Hazardous Chemical Preparedness	\$194,978	\$79,500	\$47,200
E911	\$207,960	\$332,900	\$316,485
Debt Service Fund	\$4,746,050	\$4,750,000	\$4,750,000
District Health Unit	\$433,903	\$375,942	\$413,341
Historical Society	\$77,799	\$72,180	\$83,130
TOTAL SPECIAL REVENUE FUNDS	\$64,503,710	\$113,907,834	\$167,130,073
Total including Interfund Transfers	\$127,014,085	\$224,164,068	\$276,648,354
Less Interfund Transfers	(25,372,000)	(58,325,000)	(65,435,000)
GRAND TOTALS	\$101,642,085	\$165,839,068	\$211,213,354

**2023 FINAL COUNTY BUDGET
MCKENZIE COUNTY**

The following is a summary of the taxes required to be levied to fund the proposed expenditures for 2023.

	2023 Budget Requests	Non-Tax Resources	Proposed Levy	
General Fund	109,518,281	168,195,335	0	
Unorganized District Roads	6,000,000	9,140,252	1,850,000	(10 mills)
Road & Bridge Fund	107,241,212	38,175,268	3,500,000	(10 mills)
Veteran's Services	147,653	172,903	100,000	
County Agent	334,410	546,452	50,000	
Public Library	550,663	742,067	400,000	
Water Resource District	34,099,943	22,733,700	0	
Weed Control	768,477	1,023,937	300,000	
Job Development Authority	1,364,613	579,946	1,316,000	
Health Unit	284,600	410,707	410,000	(estimate)
Historical Society	83,130	78,988	85,000	
Total Requests and Levies Required	260,392,982	241,799,555	8,011,000	

Dated at Watford City, North Dakota, this 5th day of October, 2022.


Erica Johnsrud
McKenzie County Auditor/Treasurer

