


2024 FINAL COUNTY BUDGET				
MCKENZIE COUNTY				
	2022	2023	2024	
	ACTUAL	APPROPRIATION	FINAL	
<b>GENERAL GOVERNMENT</b>				
County Board	\$225,480	\$298,967	\$260,615	
Housing Authority Board	\$3,660	\$3,000	\$3,260	
Auditor/Treasurer	\$596,450	\$682,721	\$817,774	
Motor Vehicle/Passports	\$260,066	\$285,050	\$339,518	
State's Attorney	\$799,813	\$1,070,230	\$1,232,099	
Recorder/Tax Director	\$613,644	\$636,914	\$700,867	
County Superintendent	\$148,474	\$139,426	\$373,277	
Planning & Zoning	\$551,266	\$798,920	\$1,223,023	
Human Resources	\$305,802	\$389,750	\$467,802	
GIS Department	\$381,389	\$796,063	\$834,095	
Custodian	\$713,594	\$982,244	\$1,257,686	
Building Maintenance	\$588,066	\$767,000	\$801,000	
Building Fund	\$22,480,821	\$12,000,000	\$0	
Elections	\$51,142	\$2,500	\$75,050	
Landfill	\$1,663,347	\$2,391,020	\$3,163,751	
Ag Expo	\$419,239	\$413,000	\$2,252,711	
Workforce Safety & Insurance	\$200,820	\$200,000	\$275,000	
WSI Medical Expense	\$1,575	\$3,000	\$3,000	
Job Service	\$12,672	\$30,000	\$25,000	
Audit Fees	\$114,405	\$65,000	\$90,000	
Court Appointed Atty - Mental Health Fees	\$2,468	\$5,000	\$5,000	
Contract Labor/Consultant	\$24,700	\$70,000	\$25,000	
Forest Service - Litigation	\$8,819	\$50,000	\$150,000	
Property & Liability Insurance	\$254,481	\$300,000	\$400,000	
Contract Services	\$625	\$6,000	\$0	
Telephone System & Maintenance	\$0	\$0	\$500,000	
Publishing, Printing	\$19,953	\$40,000	\$40,000	
Dues, Registrations, & Workshops	\$53,932	\$50,000	\$50,000	
Human Service Zone Indirect Costs	\$5,228	\$5,000	\$5,500	
Postage	\$31,200	\$35,000	\$38,000	
Mailing Machine	\$10,006	\$15,000	\$15,000	
Copier Expense	\$21,643	\$30,000	\$28,000	
Technology/Computer Expense	\$903,481	\$1,217,022	\$1,195,000	
Remediation & Reclamation	\$0	\$500,000	\$500,000	
Miscellaneous	\$205,109	\$150,000	\$150,000	
Special Projects	\$10,387,000	\$12,500,000	\$17,000,000	
McKenzie County Health Care System	\$800,000	\$300,000	\$300,000	
Family Crisis Shelter	\$65,000	\$75,000	\$100,000	
Williston Community Services	\$40,000	\$43,387	\$50,390	
Watford City Airport	\$50,000	\$50,000	\$50,000	
Watford City Senior Citizens	\$13,000	\$13,000	\$13,000	
Lewis & Clark Museum	\$70,000	\$70,000	\$70,000	
Pioneer Museum	\$27,500	\$27,500	\$27,500	
McKenzie County Heritage Association	\$45,500	\$85,000	\$85,000	
Tri-County Economic Development	\$26,000	\$26,000	\$26,000	
County Fair (General Fund 2017)	\$75,000	\$100,000	\$200,000	
Atmospheric Resources (General Fund 2017)	\$140,000	\$145,000	\$150,000	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$43,412,370</b>	<b>\$37,862,714</b>	<b>\$35,368,918</b>	

2024 FINAL COUNTY BUDGET			
	2022	2023	2024
	ACTUAL	APPROPRIATION	FINAL
<b>PUBLIC SAFETY</b>			
County Sheriff	\$7,097,650	\$8,031,698	\$8,785,230
Dispatch	\$1,035,947	\$1,263,644	\$1,425,394
Jail - LE Center	\$4,303,500	\$5,109,531	\$5,146,841
County Coroner	\$31,556	\$40,000	\$55,000
Disaster Emergency Service	\$231,066	\$235,247	\$286,441
McKenzie Co Rural Fire - OT/weekend housing	\$80,000	\$80,000	\$80,000
Arnegard Quick Response Units	\$25,000	\$25,000	\$25,000
Keene Quick Response Unit	\$0	\$0	\$40,000
Killdeer Area Amb	\$25,000	\$0	\$25,000
Alexander First Responders	\$7,500	\$10,000	\$10,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$12,837,219</b>	<b>\$14,795,120</b>	<b>\$15,878,906</b>
<b>SUB-TOTAL GENERAL FUND</b>	<b>\$56,249,589</b>	<b>\$52,657,834</b>	<b>\$51,247,824</b>
<b>TRANSFERS FROM GENERAL FUND TO OTHER FUNDS</b>			
Road & Bridge	\$30,000,000	\$55,000,000	\$42,000,000
County Park	\$0	\$0	\$2,300,000
Job Development Authority	\$3,819,793	\$200,000	\$11,382,089
Water Resource District	\$12,000,000	\$2,725,000	\$2,000,000
Sewer District	\$5,000,000	\$0	\$0
County Library	\$0	\$0	\$0
<b>TOTAL TRANSFERS</b>	<b>\$50,819,793</b>	<b>\$57,925,000</b>	<b>\$57,682,089</b>
<b>GRAND TOTAL-GENERAL FUND</b>	<b>\$107,069,382</b>	<b>\$110,582,834</b>	<b>\$108,929,913</b>
<b>SPECIAL REVENUE FUNDS</b>			
Unorganized District Roads - Tfr to R&B	\$7,000,000	\$6,000,000	\$8,000,000
Highway Tax Distribution Fund - Tfr to R&B	\$1,500,000	\$1,500,000	\$2,000,000
Federal Entitlement - Tfr to R&B	\$1,400,000	\$0	\$500,000
LEC Common Maintenance - Tfr to GF	\$0	\$0	\$400,000
County Road & Bridge	\$41,624,875	\$107,241,212	\$115,430,712
Veteran's Services	\$117,320	\$147,653	\$147,550
County Agent	\$311,479	\$334,410	\$389,223
County Park	\$314,047	\$275,427	\$2,338,945
Public Library	\$417,546	\$550,663	\$662,785
Public Library - Tfr to Bookmobile	\$10,000	\$10,000	\$100,000
Bookmobile - Tfr to Purchase Bookmobile	\$0	\$0	\$0
Water Resource District	\$8,930,953	\$34,099,943	\$21,129,404
Water Resource District - Tfr to WRD R&R	\$0	\$200,000	\$153,239
Sewer District	\$0	\$4,925,000	\$90,000
Sewer District - Tfr to WRD	\$0	\$0	\$1,000,000
Weed Control	\$394,387	\$768,477	\$772,421
Job Development Authority	\$4,201,969	\$1,364,613	\$11,827,785
Self Insurance Fund	\$4,031,122	\$4,351,000	\$5,101,000
Document Preservation Fund	\$68,595	\$76,000	\$571,600
Hazardous Chemical Preparedness	\$69,292	\$47,200	\$47,400
E911	\$273,132	\$316,485	\$314,700
Debt Service Fund	\$1,500	\$4,750,000	\$0
District Health Unit	\$423,760	\$413,341	\$420,000
Historical Society	\$82,242	\$83,130	\$93,620
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$71,172,219</b>	<b>\$167,454,554</b>	<b>\$171,490,384</b>
Total including Interfund Transfers	\$178,241,601	\$278,037,388	\$280,420,297
Less Interfund Transfers	(59,329,793)	(65,435,000)	(69,835,328)
<b>GRAND TOTALS</b>	<b>\$118,911,808</b>	<b>\$212,602,388</b>	<b>\$210,584,969</b>

2024 FINAL COUNTY BUDGET			
MCKENZIE COUNTY			
The following is a summary of the taxes required to be levied to fund the proposed expenditures for 2024.			
	2024 Budget		Approved
	Requests	Non-Tax Resources	Levy
General Fund	108,929,913	122,614,243	0
Unorganized District Roads	8,000,000	7,060,824	1,950,000 (10 mills)
Road & Bridge Fund	115,430,712	111,919,364	3,500,000 (10 mills)
Veteran's Services	147,550	102,253	137,441
County Agent	389,223	417,175	360,118
Public Library	762,785	300,760	640,000
Water Resource District	21,129,404	21,428,551	0
Weed Control	772,421	471,010	500,000
Job Development Authority	11,827,785	15,613,356	400,000
Health Unit	420,000	24,092	410,000 (estimate)
Historical Society	93,620	4,340	90,000
<b>Total Requests and Levies Required</b>	<b>267,903,413</b>	<b>279,955,968</b>	<b>7,987,559</b>
Dated at Watford City, North Dakota, this 3rd day of October, 2023.			
			
Erica Johnsrud			
McKenzie County Auditor/Treasurer			



