

**2025 PRELIMINARY COUNTY BUDGET
MCKENZIE COUNTY**

| | 2023 | 2024 | 2025 |
|---|---------------------|---------------------|---------------------|
| | ACTUAL | APPROPRIATION | REQUEST |
| GENERAL GOVERNMENT | | | |
| County Board | \$221,981 | \$260,615 | \$239,017 |
| Housing Authority Board | \$1,023 | \$3,260 | \$3,230 |
| Auditor/Treasurer | \$693,511 | \$817,774 | \$1,008,574 |
| Motor Vehicle/Passports | \$271,396 | \$339,518 | \$326,536 |
| State's Attorney | \$865,446 | \$1,232,099 | \$1,320,530 |
| Recorder/Tax Director | \$614,656 | \$700,867 | \$772,614 |
| County Superintendent | \$127,316 | \$322,102 | \$264,237 |
| Planning & Zoning | \$530,104 | \$1,223,023 | \$1,008,872 |
| Human Resources | \$367,698 | \$467,802 | \$535,680 |
| GIS Department | \$542,538 | \$834,095 | \$796,764 |
| Buildings & Grounds | \$1,430,324 | \$2,058,686 | \$1,980,337 |
| Building Fund | \$10,000,000 | \$0 | \$0 |
| Elections | \$355 | \$75,050 | \$2,650 |
| Landfill | \$2,972,790 | \$3,163,751 | \$4,293,124 |
| Ag Expo | \$2,124,686 | \$2,252,711 | \$2,724,621 |
| Workforce Safety & Insurance | \$252,640 | \$275,000 | \$300,000 |
| WSI Medical Expense | \$1,092 | \$3,000 | \$3,000 |
| Job Service | \$23,794 | \$25,000 | \$30,000 |
| Audit Fees | \$132,224 | \$90,000 | \$100,000 |
| Court Appointed Atty - Mental Health Fees | \$1,418 | \$5,000 | \$5,000 |
| Contract Labor/Consultant | \$23,450 | \$25,000 | \$25,000 |
| Forest Service - Litigation | \$68,761 | \$150,000 | \$50,000 |
| Property & Liability Insurance | \$351,393 | \$400,000 | \$500,000 |
| Contract Services | \$18,770 | \$0 | \$5,000 |
| Telephone System & Maintenance/Service | \$0 | \$500,000 | \$501,584 |
| Publishing, Printing | \$15,461 | \$40,000 | \$25,000 |
| Dues, Registrations, & Workshops | \$58,383 | \$50,000 | \$60,000 |
| Human Service Zone Indirect Costs | \$3,528 | \$5,500 | \$1,000 |
| Postage | \$30,980 | \$38,000 | \$35,000 |
| Mailing Machine | \$10,499 | \$15,000 | \$15,000 |
| Copier Expense | \$19,991 | \$28,000 | \$30,000 |
| Technology/Computer Expense | \$853,144 | \$1,195,000 | \$1,325,000 |
| Remediation & Reclamation | \$0 | \$500,000 | \$500,000 |
| Miscellaneous | \$201,091 | \$150,000 | \$0 |
| Bank Fees | \$0 | \$0 | \$240 |
| Cost-Share/City of WC (Wolf Run) | \$0 | \$0 | \$180,000 |
| Special Projects | \$10,558,057 | \$17,000,000 | \$3,500,000 |
| McKenzie County Health Care System | \$300,000 | \$300,000 | \$300,000 |
| Family Crisis Shelter | \$75,000 | \$100,000 | \$106,000 |
| Williston Community Services | \$51,676 | \$50,390 | \$70,720 |
| Watford City Airport | \$50,000 | \$50,000 | \$50,000 |
| Watford City Senior Citizens | \$13,000 | \$13,000 | \$13,000 |
| Lewis & Clark Museum | \$70,000 | \$70,000 | \$70,000 |
| Pioneer Museum | \$27,500 | \$27,500 | \$0 |
| Long X Arts | \$0 | \$0 | \$57,500 |
| McKenzie County Heritage Association | \$85,000 | \$85,000 | \$85,000 |
| Tri-County Economic Development | \$26,000 | \$26,000 | \$39,000 |
| County Fair | \$100,000 | \$200,000 | \$200,000 |
| Atmospheric Resources | \$145,000 | \$150,000 | \$150,000 |
| TOTAL GENERAL GOVERNMENT | \$34,331,676 | \$35,317,743 | \$23,608,830 |
| | | | |
| | | | |

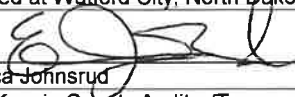
| 2025 PRELIMINARY COUNTY BUDGET | | | |
|---|----------------------|----------------------|----------------------|
| | 2023 | 2024 | 2025 |
| | ACTUAL | APPROPRIATION | REQUEST |
| PUBLIC SAFETY | | | |
| County Sheriff | \$7,229,324 | \$8,785,230 | \$9,365,394 |
| Dispatch | \$1,044,930 | \$1,425,394 | \$1,541,104 |
| Jail - LE Center | \$3,696,885 | \$5,146,841 | \$5,910,711 |
| County Coroner | \$52,664 | \$55,000 | \$60,000 |
| Disaster Emergency Service | \$241,957 | \$286,441 | \$272,007 |
| Williston Fire and EMS | \$0 | \$0 | \$200,000 |
| McKenzie Co Rural Fire - OT/weekend housing | \$80,000 | \$80,000 | \$80,000 |
| Arnegard Quick Response Units | \$25,000 | \$25,000 | \$25,000 |
| Keene Quick Response Unit | \$0 | \$40,000 | \$40,000 |
| Killdeer Area Amb | \$25,000 | \$25,000 | \$25,000 |
| Alexander First Responders | \$10,000 | \$10,000 | \$10,000 |
| TOTAL PUBLIC SAFETY | \$12,405,760 | \$15,878,906 | \$17,529,216 |
| SUB-TOTAL GENERAL FUND | \$46,737,436 | \$51,196,649 | \$41,138,046 |
| TRANSFERS FROM GENERAL FUND TO OTHER FUNDS | | | |
| Road & Bridge | \$55,000,000 | \$42,000,000 | \$50,000,000 |
| County Park | \$0 | \$2,300,000 | \$400,000 |
| Job Development Authority | \$18,933,500 | \$11,382,089 | \$0 |
| Water Resource District | \$2,725,000 | \$2,000,000 | \$2,475,000 |
| E911 Services | \$0 | \$0 | \$300,000 |
| County Library | \$0 | \$0 | \$0 |
| TOTAL TRANSFERS | \$76,658,500 | \$57,682,089 | \$53,175,000 |
| GRAND TOTAL-GENERAL FUND | \$123,395,936 | \$108,878,738 | \$94,313,046 |
| SPECIAL REVENUE FUNDS | | | |
| Unorganized District Roads - Tfr to R&B | \$6,000,000 | \$8,000,000 | \$6,000,000 |
| Highway Tax Distribution Fund - Tfr to R&B | \$1,500,000 | \$2,000,000 | \$1,500,000 |
| Federal Entitlement - Tfr to R&B | \$0 | \$500,000 | \$700,000 |
| LEC Common Maintenance - Tfr to GF | \$0 | \$400,000 | \$0 |
| County Road & Bridge | \$38,457,801 | \$115,430,712 | \$116,666,212 |
| Veteran's Services | \$124,928 | \$152,853 | \$256,257 |
| County Agent | \$275,183 | \$389,223 | \$294,057 |
| County Park | \$407,939 | \$2,338,945 | \$1,176,840 |
| Public Library | \$543,507 | \$662,785 | \$698,667 |
| Public Library - Tfr to Bookmobile | \$10,000 | \$100,000 | \$150,000 |
| Bookmobile - Tfr to Purchase Bookmobile | \$0 | \$0 | \$0 |
| Water Resource District | \$10,754,862 | \$20,976,165 | \$12,964,430 |
| Water Resource District - Tfr to WRD R&R | \$136,504 | \$153,239 | \$150,000 |
| Sewer District | \$1,643,695 | \$90,000 | \$0 |
| Weed Control | \$498,788 | \$772,421 | \$857,698 |
| Job Development Authority | \$16,883,988 | \$11,827,785 | \$6,583,036 |
| Self Insurance Fund | \$4,369,818 | \$5,101,000 | \$5,801,000 |
| Document Preservation Fund | \$155,081 | \$571,600 | \$73,800 |
| Hazardous Chemical Preparedness | \$105,080 | \$47,400 | \$37,000 |
| E911 | \$278,204 | \$314,700 | \$338,450 |
| District Health Unit | \$433,900 | \$381,634 | \$420,000 |
| Historical Society | \$102,220 | \$91,024 | \$90,000 |
| TOTAL SPECIAL REVENUE FUNDS | \$82,681,498 | \$170,301,486 | \$154,757,447 |
| Total including Interfund Transfers | \$206,077,434 | \$279,180,224 | \$249,070,493 |
| Less Interfund Transfers | (84,168,500) | (67,782,089) | (61,675,000) |
| GRAND TOTALS | \$121,908,934 | \$211,398,135 | \$187,395,493 |

**2025 PRELIMINARY COUNTY BUDGET
MCKENZIE COUNTY**

The following is a summary of the taxes required to be levied to fund the proposed expenditures for 2025.

| | 2025 Budget | | Proposed Levy | |
|--|--------------------|--------------------|------------------|------------|
| | Requests | Non-Tax Resources | | |
| General Fund | 94,313,046 | 123,231,332 | 0 | |
| Road & Bridge Fund | 116,666,212 | 123,073,422 | 3,663,510 | (10 mills) |
| Veteran's Services | 256,257 | 58,201 | 325,000 | |
| County Agent | 294,057 | 368,956 | 85,000 | |
| Public Library | 848,667 | 455,991 | 750,000 | |
| Water Resource District | 12,964,430 | 23,208,574 | 0 | |
| Weed Control | 857,698 | 616,324 | 500,000 | |
| Job Development Authority | 6,583,036 | 9,533,242 | 405,000 | |
| Health Unit | 420,000 | 24,714 | 410,000 | (estimate) |
| Historical Society | 90,000 | 4,515 | 90,000 | |
| Total County Requests and Levies Required | 233,293,403 | 280,575,271 | 6,228,510 | |
| Unorganized District Roads Request & Levy Required | 6,000,000 | 4,757,863 | 2,004,660 | (10 mills) |
| Total Requests and Levies Required | 261,607,548 | 319,603,651 | 8,793,510 | |

Dated at Watford City, North Dakota, this 6th day of August, 2024.


Erica Johnsrud
McKenzie County Auditor/Treasurer

