

2020 PRELIMINARY COUNTY BUDGET			
MCKENZIE COUNTY			
	2018	2019	2020
	ACTUAL	APPROPRIATION	REQUEST
GENERAL GOVERNMENT			
County Board	228,657	271,277	333,577
Housing Authority Board	0	3,000	3,000
Auditor/Treasurer	511,947	560,442	784,631
Motor Vehicle/Passports	213,865	230,224	302,255
State's Attorney	815,769	873,129	1,155,316
Recorder/Tax Director	667,104	761,031	861,212
County Superintendent	77,431	82,315	96,328
Planning & Zoning	536,401	678,729	1,044,279
Human Resources	102,223	135,074	346,620
GIS Department	250,507	337,790	511,567
Custodian	635,098	671,596	890,128
Courthouse Maintenance	433,812	529,200	1,054,000
Building Fund	2,255,105	0	33,000,000
Elections	40,372	72,500	43,250
Landfill	1,164,836	4,090,496	2,073,350
Workforce Safety & Insurance	133,588	180,000	180,000
WSI Medical Expense	0	1,000	1,000
Job Service	22,171	22,000	22,000
Audit Fees	111,918	27,500	50,000
Court Appointed Atty - Mental Health Fees	4,668	8,000	8,000
Forest Service - Litigation	68,912	150,000	150,000
Property & Liability Insurance	144,860	130,000	150,000
Telephone System & Maintenance	0	10,000	10,000
Publishing, Printing	22,478	50,000	40,000
Dues, Registrations	40,099	40,000	40,000
Postage	31,867	35,000	35,000
Mailing Machine	11,508	10,000	15,000
Copier Expense	18,563	25,000	30,000
Technology/Computer Expense	1,047,205	1,000,000	1,100,000
Remediation & Reclamation	1,391	50,000	500,000
Miscellaneous	2,406,269	350,000	360,000
Special Projects	2,680,000	2,500,000	2,500,000
McKenzie County Health Care System	300,000	300,000	300,000
Family Crisis Shelter	25,000	25,000	55,000
Williston Community Services	30,000	30,000	30,000
Watford City Airport	30,000	30,000	50,000
Alexander Senior Citizens	0	0	0
Watford City Senior Citizens	8,000	13,000	13,000
McKenzie Co Rural Fire - OT/weekend housing	80,000	80,000	80,000
Lewis & Clark Museum	50,000	70,000	70,000
Pioneer Museum	25,000	25,000	27,500
McKenzie County Heritage Association	35,000	35,000	35,000
Tri-County Economic Development	26,000	26,000	26,000
County Fair (General Fund 2017)	75,000	75,000	75,000
Atmospheric Resources (General Fund 2017)	115,000	115,000	120,000
Tourism & Recreation	74,914	72,792	93,726
TOTAL GENERAL GOVERNMENT	\$15,552,538	\$14,782,095	\$48,665,739

2020 PRELIMINARY COUNTY BUDGET			
	2018	2019	2020
	ACTUAL	APPROPRIATION	REQUEST
PUBLIC SAFETY			
County Sheriff	\$4,980,215	\$5,425,944	\$6,530,107
Dispatch	830,832	1,059,817	1,278,249
Jail - LE Center	3,422,342	4,327,936	4,962,821
County Coroner	28,389	30,600	30,000
Disaster Emergency Service	107,339	110,302	567,881
Arnegard Quick Response Units	0	15,000	25,000
Killdeer Area Amb/Grassy Butte 1st Resp	0	0	50,000
Alexander First Responders	4,000	4,000	5,000
TOTAL PUBLIC SAFETY	\$9,373,117	\$10,973,599	\$13,449,058
SUB-TOTAL GENERAL FUND	\$24,925,655	\$25,755,694	\$62,114,797
TRANSFERS FROM GENERAL FUND TO OTHER FUNDS			
Road & Bridge	\$22,285,000	\$43,000,000	\$39,000,000
County Park	565,000	94,000	250,000
Job Development Authority	650,000	660,000	4,330,000
Water Resource District	0	0	2,600,000
County Library	0	0	0
TOTAL TRANSFERS	\$23,500,000	\$43,754,000	\$46,180,000
GRAND TOTAL-GENERAL FUND	\$48,425,655	\$69,509,694	\$108,294,797
SPECIAL REVENUE FUNDS			
Unorganized District Roads - Tfr to R&B	\$3,000,000	\$5,000,000	\$5,000,000
Highway Tax Distribution Fund - Tfr to R&B	900,000	1,500,000	1,500,000
County Road & Bridge	30,641,918	102,652,059	96,591,397
County Human Services	1,686,874	1,999,531	*See note below
Veteran's Services	120,597	121,520	151,158
County Agent	241,711	322,186	345,492
County Park	102,611	94,631	1,236,866
Public Library	509,118	435,775	519,388
Public Library - Tfr to Bookmobile	0	0	10,000
Bookmobile - Tfr to Purchase Bookmobile	0	0	0
Water Resource District	4,485,590	7,039,340	9,658,372
Weed Control	442,370	595,811	697,875
Job Development Authority	2,698,933	812,303	3,985,233
Self Insurance Fund	3,034,798	3,809,000	3,807,000
Document Preservation Fund	89,332	59,000	61,000
Hazardous Chemical Preparedness	33,777	59,300	84,300
E911	113,898	186,800	211,800
Debt Service Fund	0	0	4,820,000
District Health Unit	197,605	175,000	20,000
Historical Society	55,854	55,000	60,000
TOTAL SPECIAL REVENUE FUNDS	\$48,354,986	\$124,917,256	\$128,759,881
Total including Interfund Transfers	\$96,780,641	\$194,426,950	\$237,054,678
Less Interfund Transfers	(27,400,000)	(50,254,000)	(52,690,000)
GRAND TOTALS	\$69,380,641	\$144,172,950	\$184,364,678

**2020 PRELIMINARY COUNTY BUDGET
MCKENZIE COUNTY**

The following is a summary of the taxes required to be levied to fund the proposed expenditures for 2019.

	2020 Budget Requests	Non-Tax Resources	Proposed Levy	
General Fund	108,294,797	145,913,043	600,506	
Unorganized District Roads	5,000,000	5,488,059	1,479,920	(10 mills)
Road & Bridge Fund	96,591,397	48,191,400	2,846,000	(10 mills)
Veteran's Services	151,158	62,130	115,000	
County Agent	345,492	93,207	275,000	
Public Library	519,388	154,771	375,000	
Water Resource District	9,658,372	6,068,384	0	
Weed Control	697,875	228,637	470,000	
Job Development Authority	3,985,233	20,252	145,000	
Health Unit	284,600	11,525	284,600	
Historical Society	60,000	5,761	60,000	
Total Requests and Levies Required	225,588,312	206,237,169	6,651,026	

*Social Services Fund Formula payments will be received on or before December 16, 2019 in accordance with NDCC §50-35-3

Dated at Watford City, North Dakota, this 6th day of August, 2019.


Erica Johnsrud
County Auditor/Treasurer

